

Appropriation Status Report
For the Month Ending 2/28/2009

Biennium 2007 - 2009

19200 Public Employees Retire System**Oper Unit: 192 PERS**

	Original Appropriation	Current Appropriation	Expenditures	Remaining Appropriation	Percent Remaining
19210 Salaries and Wages	3,746,283.00	3,776,271.00	3,042,867.20	733,403.80	19%
19230 Operating Expenses	11,247,019.00	11,247,019.00	5,834,035.23	5,412,983.77	48%
19270 Contingency	250,000.00	250,000.00	0.00	250,000.00	100%
Total Expenditures	15,243,302.00	15,273,290.00	8,876,902.43	6,396,387.57	42%

Expenditures by Funding Source

General Fund	0.00	0.00	0.00	0.00	0%
Federal Fund	0.00	0.00	0.00	0.00	0%
Special Fund	15,243,302.00	15,273,290.00	8,876,902.43	6,396,387.57	42%
Total Expenditures by Source	15,243,302.00	15,273,290.00	8,876,902.43	6,396,387.57	42%